

**Plainville Public Schools
STAFF HISTORY AND PROJECTIONS**

Positions	No. of Positions					
	Full-time Equivalents (FTE)					
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Preschool teachers & paraprofessionals	6.6	8.4	11.0	10.0	9.0	9.0
Kindergarten teachers & paraprofessionals	10.0	10.0	8.0	7.0*	10.0	10.0
No. of Grade 1-6 teachers	29.0	28.0	28.0	26.0**	25.0	24.0
Nurses	2.2	2.2	2.2	2.0	2.2	2.4
SEL support	2.0	2.0	2.0	2.0	2.0	2.0
Psychologists	2.0	2.0	2.0	1.0	1.0	1.0
Special Education Teachers	9.0	10.0	10.0	8.0	9.0	11.0
Special education paraprofessionals	15.0	15.0	14.0	9.0	10.0	12.0
Occupational & physical therapists/assistants	2.0	2.0	1.8	2.0	2.0	2.0
Speech support	3.6	3.2	2.8	2.5	2.5	3.0
ABA support	2.0	2.0	2.0	2.0	2.0	2.0
ELL support	1.0	1.0	1.0	1.0	1.0	2.0
Reading support	1.0	1.0	1.0	1.0	1.0	1.0
Technology support (classroom)	1.0	1.0	0	0	0	0
Specialists (art, music, etc.)	5.8	6.0	5.0	3.8	4.1	4.1
Library support	2.0	2.0	1.8	1.0	1.0	1.0
Tutor support	5.0	5.0	4.0	0	0	0
Lunch aides	6.0 @ 0.5	6.0 @ 0.5	5 @ 0.5	0	1 @ 0.5	2 @ 0.5
Office support (school-based)	4.0	4.0	4.0	3.7	3.7	3.7
Office support (district level)	3.0	3.0	2.8	2.8	2.8	2.8
Technology support	3.0	3.0	3.0	2.5	3.0	3.0
Custodians	6.0	6.0	6.0	6.5	5.5	5.5
Maintenance	1.0	1.0	0	0.4	0.4	0.4
Administrators	7.0	7.0	7.0	6.0	6.0	6.0
Curriculum support	2.0	2.0	2.0	0	0	0
TOTAL POSITIONS	128.2	129.8	123.9	100.2	103.7	108.9

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
K-6 Enrollment***	649	648	648	579	600	
PK-6 Enrollment***	706	711	709	621	656	
K-6 Average Class Size***	19.1	19.6	19.6	Covid	20.0	

*Includes one (1) remote teacher **Includes six (6) remote teachers ***Based upon Oct. 1 enrollment figures